



State of California • Arnold Schwarzenegger, Governor
State and Consumer Services Agency

DEPARTMENT OF GENERAL SERVICES

Interagency Support Division • Office of Public School Construction

1130 K Street, Suite 400 • Sacramento, CA 95814 • (916) 445-3160 • www.opsc.dgs.ca.gov

RECEIVED

SEP 19 2007

Dr. Phil Pendley

BUSINESS SERVICES

SEP 20 2007

Richy

August 29, 2007

District Superintendent
Hemet Unified School District
2350 West Latham Avenue
Hemet, CA 92545

Dear Superintendent:

The State Allocation Board recently approved the attached item(s) for your District on August 22, 2007, for Application Number 40/67082-00-00.

There may be additional documents attached that may require your attention. If required, please complete the documents and return them to our office. Should you have questions about the attached item(s) and/or additional documents, please contact the Office of Public School Construction at (916) 445-3160.

Sincerely,

KATHY HICKS, Chief
Program Services

KH:it

Attachments

cc: File 40/67082-00-00 County: RIVERSIDE
Bill Johnstone, OPSC Project Manager

TO THE GOVERNING BOARD FROM THE SUPERINTENDENT

Approval of Deferred Maintenance Plan (Annual Revision) for 2006 – 2010

The State Allocation Board and the Office of Public School Construction administer the match program where the State matches up to one – half percent (0.5%) of the District’s general fund for deferred maintenance. As a requirement, the District must submit a five-year deferred maintenance plan and have this plan discussed during open session to allow for public comment in order to qualify for funding. The revised plan is due the last working day in June for that fiscal year. (June 29, 2007).

The plan can be amended at any time and would be required to follow this same procedure for each amendment. The funding plan will be presented during the budget process on a year to year basis.

FISCAL IMPLICATION:

Total General Fund approximately \$1, 866,668.00 for this year. The district match is \$933,334.00. The State will contribute approximately 90% of the District’s contribution or \$905,000.00 for a possible total of \$1,838,334.00

RECOMMENDED ACTION:

Approval of Five-Year Deferred Maintenance Plan for 2006 –2010

GENERAL INFORMATION

This Form is a summary of proposed deferred maintenance projects the applicant district plans on completing annually over the next five fiscal years using the Basic Grant, pursuant to Education Code Section 17591. The fiscal year the plan commences is determined by the fiscal year in which it was filed. New and revised plans are accepted on a continuous basis for the current fiscal year up to the last working day in June. Revisions are not accepted for prior fiscal years.

SPECIFIC INSTRUCTIONS

Part I—Authorized District Representative

Complete to designate or change the authorized district representative. Enter the name of the district employee that can act on behalf of the district. A consultant who is on contract with the district to communicate with the OPSC on behalf of the district's board may be listed.

Part II—Estimated Fiscal Year Data

| ITEM | DESCRIPTION | INSTRUCTIONS |
|------|-------------------------------------|---|
| 1 | Number of Projects | List the number of eligible projects in each of the project categories shown (refer to Regulation Section 1866.4.1). |
| 2-6 | Current and subsequent fiscal years | Enter the total estimated costs in each project category for each fiscal year identified for the projects reported in column 1. |
| 7 | Total Estimated Cost | For each project category enter the totals of columns 2-6. |
| 8 | Grand Total | Total all columns. |
| 9 | Remarks | Include any additional information for each category. If the district is applying for extreme hardship grants for any of the projects listed on the plan, identify those projects in this space. If additional space is needed, you may attach a separate sheet with your remarks to this form. |
| 10 | School Information | List the facilities where deferred maintenance projects are planned as reported in column 1 on this Five Year Plan (refer to Regulation Section 1866.4.1). If additional space is needed, you may attach a separate sheet. |
| 11 | Certification | Review and complete (refer to Regulation Section 1866.4 and EC Section 17584.1). |

When completed mail this form to:

Office of Public School Construction
Attn: Deferred Maintenance Program
1130 K Street, Suite 400
Sacramento, CA 95814

NOTE: Any Five Year Plan, SAB 40-20, not conforming to State Allocation Board (SAB) guidelines will be returned to the district. If you need assistance in completing this form, please contact the Office of Public School Construction, at 916.445.3160.

| | |
|---|---|
| SCHOOL DISTRICT Hemet Unified School District | FIVE-DIGIT DISTRICT CODE NUMBER (SEE CALIFORNIA PUBLIC SCHOOL DIRECTORY) 40 /40-67082 |
| COUNTY Riverside | CURRENT FISCAL YEAR 2006-2007 |

The district:

- has not previously submitted a Five Year Plan.
- is submitting this updated/revised Five Year Plan which supersedes the plan currently on file with SAB.

Part I—Authorized District Representative

The following individual has been designated as a district representative by the school board minutes:

| | |
|---|---|
| DISTRICT REPRESENTATIVE Dr.Philip O. Pendley | TITLE Superintendent |
| BUSINESS ADDRESS 2350 W. Latham Ave. Hemet, CA. 92545 | TELEPHONE NUMBER 951-765-5100 |
| E-MAIL ADDRESS ppendley@hemetUSD.k12.ca.us | FAX NUMBER 951-765-5115 |

Part II—Estimated Fiscal Year Data

| PROJECT CATEGORY | 1. NUMBER OF PROJECTS | 2. CURRENT FISCAL YEAR | 3. SECOND FISCAL YEAR | 4. THIRD FISCAL YEAR | 5. FOURTH FISCAL YEAR | 6. FIFTH FISCAL YEAR | 7. TOTAL ESTIMATE COST |
|-----------------------|-----------------------------|------------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------------------|
| Asbestos | 3 | 10,675.00 | | 50,000.00 | 75,000.00 | | 135,675.00 |
| Classroom Lighting | 2 | 131,211.00 | 169,000.00 | 115,000.00 | | 305,000.00 | 720,211.00 |
| Electrical | 8 | 20,263.00 | | | | | 20,263.00 |
| Floor Covering | 22 | 389,466.00 | 290,000.00 | 240,000.00 | 265,000.00 | 475,000.00 | 1,659,466.00 |
| HVAC | 5 | 24,385.00 | 15,000.00 | 108,000.00 | | | 147,385.00 |
| Lead | 0 | | | | | | 0.00 |
| Painting | 13 | 240,950.00 | 410,000.00 | 175,000.00 | 235,000.00 | | 1,060,950.00 |
| Paving | 24 | 173,450.00 | 132,467.00 | 360,000.00 | 422,000.00 | 320,000.00 | 1,407,917.00 |
| Plumbing | 6 | 31,023.00 | 32,551.00 | 45,000.00 | | 80,000.00 | 188,574.00 |
| Roofing | 17 | 660,710.00 | 724,887.00 | 715,000.00 | 660,000.00 | 600,000.00 | 3,360,597.00 |
| Underground Tanks | 2 | 1,800.00 | | 10,000.00 | 5,000.00 | | 16,800.00 |
| Wall Systems | 13 | 13,610.00 | 67,907.00 | 50,000.00 | 215,000.00 | 145,000.00 | 491,517.00 |
| 8. Grand Total | 115 | 1,697,543.00 | 1,841,812.00 | 1,868,000.00 | 1,877,000.00 | 1,925,000.00 | 9,209,355.00 |

9. Remarks

10. List the school names where deferred maintenance projects are planned in this Five Year Plan:

- Acacia Middle School
- Alessandro Continuation
- Bautista Creek Elementary
- Cottonwood Elementary
- Dartmouth Middle School
- Fruitvale Elementary
- Hamilton Elementary
- Hamilton High School
- Helen Hunt Jackson School
- H.E.L.P. School
- Hemet Elementary
- Hemet High School
- Idyllwild School
- Little Lake Elementary
- Ramona Elementary
- Santa Fe Middle School
- Valle Vista Elementary
- West Valley High School
- Whittier Elementary
- Winchester School

11. Certifications

I certify as District Representative that:

- this work does not include ineligible items and that all work will be completed in accordance with program requirements, applicable laws and regulations. The district shall maintain proper documentation in the event of an audit; and,
- the district understands that should an audit reveal that these funds were expended for other than eligible deferred maintenance costs, the SAB will require the district to return all inappropriately expended funds; and,
- the plans and proposals for expenditures of funds as outlined in this report were discussed in a public hearing at a regularly scheduled school board meeting on June, 5, 2007; and the district has complied with all the other requirements of Education Code Sections 17584.1 and 17584.2; and,
- Beginning with the 2005/2006 fiscal year, the district has complied with Education Code Section 17070.75 (e) by establishing a facilities inspection system to ensure that each of its schools is maintained in good repair; and,
- This Form is an exact duplicate (verbatim) of the form provided by the OPSC. In the event a conflict should exist, then the language in the OPSC form will prevail.
- I certify under penalty of perjury under the laws of the State of California that the statements in this application and supporting documents are true and correct.

SIGNATURE OF DISTRICT REPRESENTATIVE



DATE

6/5/07

STATE OF CALIFORNIA
 DEFERRED MAINTENANCE FIVE YEAR PLAN - DETAIL by PROJECT CATEGORY
 DEFERRED MAINTENANCE PROGRAM
 SAB 40-1 (REV. 08/92)

DEPARTMENT OF GENERAL SERVICES
 STATE ALLOCATION BOARD

SCHOOL DISTRICT: Hemet Unified School District

COUNTY: Riverside

CURRENT FISCAL YEAR
 2006-2007

APPLICATION NUMBER
 40/ 40-67082

FISCAL YEAR DATA

| PROJECT CATEGORY | SCHOOL NAME | # | FISCAL YEAR DATA | | | | | TOTAL ESTIMATED COST | REMARKS | |
|---------------------------------|------------------|-----|------------------|------------------|------------------|-----------------|--------------|----------------------|--|----------------------------------|
| | | | (2) CURRENT FY | (3) SECOND FY | (4) THIRD FY | (5) FOURTH FY | (6) FIFTH FY | | | (7) |
| Asbestos | Hemet EI | 188 | 7,400 | | | | | 7,400 | Removal of asbestos containing floor tiles | |
| Asbestos | Idyllwild EI | 161 | | | 50,000 | 75,000 | | 125,000 | | |
| Asbestos | Ramona EI | 187 | 3,275 | | | | | 3,275 | Removal of asbestos containing floor tiles. | |
| Sub-Total For Asbestos | | | \$10,675 | | \$50,000 | \$75,000 | | \$135,675 | | |
| Electrical | Acacia | 195 | 20,263 | | | 75,000 | | 95,263 | UPGRADE OBSOLETE COMMUNICATIONS SYSTEM | |
| Electrical | Alessandro | 121 | | 40,000 | | | | 40,000 | REPLACE INTERCOM SYSTEM/BELLS & CLOCKS | |
| Electrical | Dartmouth Middle | 132 | 25,400 | | | | 80,000 | 105,400 | UPDATE OBSOLETE PHONE SWITCH | |
| Electrical | Hamilton High | 176 | | | | | 30,000 | 30,000 | Replace and upgrade old and obsolete fire alarm system | |
| Electrical | HELP School | 159 | | | 40,000 | | | 40,000 | UPGRADE OBSOLETE SYSTEM TO MEET CURRENT REQUIREMENTS. | |
| Electrical | Little Lake EI | 2 | 48,539 | | | | | 48,539 | INTERCOM/BELLS | |
| Electrical | Ramona EI | 3 | | | | | 120,000 | 120,000 | UPGRADE EXISTING SYSTEM TO MEET CURRENT STANDARDS | |
| Electrical | Valle Vista EI | 113 | | 75,000 | | | 75,000 | 150,000 | UPGRADE EXISTING SYSTEM TO MEET CURRENT STANDARDS | |
| Electrical | Winchester EI | 5 | 57,272 | | | | | 57,272 | UPGRADE SYSTEM TO MEET CURRENT STANDARDS | |
| Electrical | Winchester EI | 160 | | 54,000 | | | | 54,000 | Replace and upgrade telecom system | |
| Sub-Total For Electrical | | | \$151,474 | \$169,000 | \$115,000 | | | \$305,000 | \$740,474 | |
| Floors | Acacia | 14 | | 60,000 | | | 50,000 | 50,000 | 160,000 | CARPET WORN REQUIRES REPLACEMENT |
| Floors | Acacia | 197 | 28,890 | | | | | | 28,890 | REPLACE EXISTING VCT |

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DEPARTMENT OF GENERAL SERVICES
 STATE ALLOCATION BOARD

| PROJECT CATEGORY | SCHOOL NAME | # | FISCAL YEAR DATA | | | | | TOTAL ESTIMATED COST | REMARKS |
|--|---------------------|-------------------|------------------|---------------------|----------|-----------|----------|---|---------|
| | | | (2) | (3) | (4) | (5) | (6) | | |
| | | | CURRENT FY | SECOND FY | THIRD FY | FOURTH FY | FIFTH FY | | |
| SCHOOL DISTRICT: Hemet Unified School District | | COUNTY: Riverside | | CURRENT FISCAL YEAR | | 2006-2007 | | APPLICATION NUMBER | |
| | | | | | | | | 40/ 40-67082 | |
| Floors | Bautista Creek Elem | 154 | 30,000 | 60,000 | 60,000 | 60,000 | 210,000 | | |
| Floors | Bautista Creek Elem | 184 | | | 75,000 | 75,000 | 150,000 | REPLACE WORN CARPET AND VINYL | |
| Floors | Dartmouth Middle | 16 | 92,796 | 80,000 | 60,000 | | 232,796 | CARPET WORN REQUIRES REPLACEMENT | |
| Floors | Fruitvale EI | 17 | 14,156 | | | | 14,156 | CARPET WORN REQUIRES REPLACEMENT | |
| Floors | Hamilton EI | 158 | 10,663 | 25,000 | | | 35,663 | | |
| Floors | Hamilton EI | 180 | 5,150 | | | | 5,150 | | |
| Floors | Hamilton High | 174 | 2,999 | | | 120,000 | 122,999 | REPLACE WORN CARPET | |
| Floors | Hemet EI | 19 | 11,518 | | | | 11,518 | CARPET WORN REQUIRES REPLACEMENT | |
| Floors | Hemet EI | 179 | 11,725 | | | 20,000 | 31,725 | | |
| Floors | Hemet High | 20 | 9,797 | | 90,000 | 60,000 | 159,797 | CARPET WORN REQUIRES REPLACEMENT | |
| Floors | Idyllwild EI | 22 | | 30,000 | | | 30,000 | CARPET WORN REQUIRES REPLACEMENT | |
| Floors | Idyllwild EI | 162 | | | 20,000 | | 20,000 | | |
| Floors | Little Lake EI | 105 | 37,754 | | | 90,000 | 127,754 | CARPET WORN REQUIRES REPLACEMENT | |
| Floors | Little Lake EI | 196 | 8,900 | | | | 8,900 | | |
| Floors | Ramona EI | 23 | 7,515 | | | | 7,515 | CARPET WORN REQUIRES REPLACEMENT | |
| Floors | Santa Fe Middle | 24 | 8,854 | 20,000 | | | 28,854 | CARPET WORN REQUIRES REPLACEMENT | |
| Floors | West Valley High | 171 | 41,491 | 45,000 | | | 86,491 | | |
| Floors | West Valley High | 181 | 66,600 | | | | 66,600 | RESURFACE HARDCOURTS, EPOXY/RESIN SURFACE | |
| Floors | Whittier EI | 25 | | | 45,000 | | 45,000 | CARPET WORN REQUIRES REPLACEMENT | |
| Floors | Winchester EI | 27 | 30,658 | | 45,000 | | 75,658 | CARPET WORN REQUIRES REPLACEMENT, UNRAVELING. | |

Sub-Total For Floors \$389,466 \$290,000 \$240,000 \$265,000 \$475,000 \$1,659,466

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 SAB 40-1 (REV. 08/92)

DEPARTMENT OF GENERAL SERVICES
 STATE ALLOCATION BOARD

SCHOOL DISTRICT: Hemet Unified School District

COUNTY: Riverside

CURRENT FISCAL YEAR
 2006-2007

APPLICATION NUMBER
 40/ 40-67082

FISCAL YEAR DATA

| PROJECT CATEGORY | SCHOOL NAME | # | FISCAL YEAR DATA | | | | | TOTAL ESTIMATED COST | REMARKS |
|------------------|-------------|---|------------------|---------------|--------------|---------------|--------------|----------------------|---------|
| | | | (2) CURRENT FY | (3) SECOND FY | (4) THIRD FY | (5) FOURTH FY | (6) FIFTH FY | | |

| | | | | | | | | | |
|------|-------------------|-----|-------|--------|--------|--|--|--------|---|
| HVAC | Acacia | 29 | | | 48,000 | | | 48,000 | HEAT EXCHANGER CRACKED, UNABLE TO OBTAIN REPLACEMENT PARTS |
| HVAC | Allesandro | 119 | 4,885 | | | | | 4,885 | UNIT FAILED, UNABLE TO OBTAIN REPLACEMENT PARTS. |
| HVAC | Cottonwood School | 139 | 6,900 | 15,000 | 60,000 | | | 81,900 | REPLACE INEFFICIENT HEAT PUMPS ON DISTRICT OWNED PORTABLES |
| HVAC | Little Lake EI | 137 | 5,700 | | | | | 5,700 | REPLACE INEFFICIENT NOISY UNITS, WITH WHISPER UNITS ON DISTRICT OWNED PORTABLES |
| HVAC | Ramona EI | 79 | 6,900 | | | | | 6,900 | Replace worn out heat pump. |

Sub-Total For HVAC \$24,385 \$15,000 \$108,000 \$147,385

| | | | | | | | | | |
|----------|-------------------|-----|---------|---------|--------|---------|--|---------|--|
| Painting | Acacia | 43 | | 125,000 | | | | 125,000 | RE-PAINT THE INTERIORS OF EIGHT ROOMS. 2004-25,000 FOR EXT. PAINT |
| Painting | Acacia | 138 | | 95,000 | | | | 95,000 | RE-PAINT DISTRICT OWNED PORTABLES |
| Painting | Allesandro | 44 | | | 25,000 | | | 25,000 | PAINT DETERIORATING, REQUIRES REPAINTING 2005 RE-COLOR EXTERIOR |
| Painting | Cottonwood School | 45 | | 45,000 | | 65,000 | | 110,000 | INT-PAINT DETERIORATING, REQUIRES REPAINTING |
| Painting | Hamilton EI | 46 | | | 45,000 | | | 45,000 | INTERIOR PAINT DETERIORATING REQUIRES REPAINTING |
| Painting | Hemet EI | 47 | 51,550 | | | | | 51,550 | INTERIOR PAINT DETERIORATED REQUIRES REPAINTING (M.P.R.) 2005 20,000 FOR EXT.PAINT |
| Painting | Hemet High | 111 | 19,900 | | | | | 19,900 | INT=PAINT DETERIORATED REQUIRES REPAINTING |
| Painting | Hemet High | 167 | 169,500 | | | 100,000 | | 269,500 | Paint the exterior of the main two-story building. |
| Painting | Idyllwild EI | 48 | | | 30,000 | | | 30,000 | INT-PAINT DETERIORATED REQUIRES REPAINTING |
| Painting | Ramona EI | 50 | | 90,000 | 30,000 | | | 120,000 | INT/EXT-PAINT DETERIORATED REQUIRES REPAINTING |

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 DEFERRED MAINTENANCE PROGRAM
 SAB 40-1 (REV. 08/92)

DEPARTMENT OF GENERAL SERVICES
 STATE ALLOCATION BOARD

SCHOOL DISTRICT: Hemet Unified School District

COUNTY: Riverside

CURRENT FISCAL YEAR
 2006-2007

APPLICATION NUMBER
 40/ 40-67082

| PROJECT CATEGORY | SCHOOL NAME | # | FISCAL YEAR DATA | | | | | TOTAL ESTIMATED COST | REMARKS |
|-------------------------------|-------------------|-----|-------------------|------------------|------------------|------------------|-----------------|----------------------|---|
| | | | (2) CURRENT FY | (3) SECOND FY | (4) THIRD FY | (5) FOURTH FY | (6) FIFTH FY | | |
| Painting | Valle Vista EI | 41 | | | | 40,000 | | 40,000 | EXT PAINT OF K-BLDG REQUIRES RE-COLOR |
| Painting | Whittier EI | 51 | | | | 30,000 | | 30,000 | INT-PAINT DETERIORATED REQUIRES REPAINTING |
| Painting | Whittier EI | 193 | | 100,000 | | | | 100,000 | Paint the exterior of the six permanent buildings |
| Sub-Total For Painting | | | \$240,950 | \$410,000 | \$175,000 | \$235,000 | | \$1,060,950 | |
| Paving | Acacia | 52 | | 50,000 | | | | 50,000 | PLAY AREAS CRACKED AND UNEVEN, CONCRETE LUNCH AREA TO BE REPLACED IN 2003 |
| Paving | Allesandro | 55 | 2,613 | | 20,000 | | | 22,613 | CONCRETE SIDEWALKS CRACKED AND UNEVEN, REQUIRES REPLACEMENT. |
| Paving | Cottonwood School | 190 | 2,613 | | | | | 2,613 | Crack fill & slurry seal the basketball courts |
| Paving | Dartmouth Middle | 157 | | 50,000 | | 50,000 | | 100,000 | Repair & Re-pave asphalt areas |
| Paving | Dartmouth Middle | 109 | 11,906 | | | | | 11,906 | RE-SLURRY BASKETBALL COURTS |
| Paving | Dartmouth Middle | 163 | 11,906 | | | 150,000 | | 161,906 | PLAY AREAS ARE CRACKED AND UNEVEN, REQUIRES REPLACEMENT |
| Paving | Fruitvale EI | 58 | 4,688 | | | | | 4,688 | CONCRETE WALKWAYS ARE CRACKED AND UNEVEN. REQUIRES REPLACEMENT |
| Paving | Fruitvale EI | 59 | | 20,000 | | | | 20,000 | LOWER BASKETBALL COURTS ARE CRACKED AND UNEVEN. REQUIRES GRINDING AND OVERLAY |
| Paving | Hamilton EI | 60 | 61,395 | | | | 75,000 | 136,395 | CRACK FILL, SLURRY SEAL & RE-STRIP THE HARD COURTS |
| Paving | Hamilton High | 177 | | | | 12,000 | | 12,000 | ASPHALT AREAS ARE CRACKED AND UNEVEN, REQUIRES GRINDING AND OVERLAYMENT |
| Paving | Hemet EI | 114 | | | 80,000 | | | 80,000 | |

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|-----------------------------|------------------|-----|-------------------|------------------|------------------|------------------|------------------|----------------------|---|
| | | | (2) CURRENT FY | (3) SECOND FY | (4) THIRD FY | (5) FOURTH FY | (6) FIFTH FY | | |
| Paving | Hemet EI | 186 | | | | | 40,000 | 40,000 | REMOVE & REPLACE CRACKED & UNEVEN CONCRETE FLATWORK THROUGH OUT THE CAMPUS. |
| Paving | Hemet High | 65 | | | | | 50,000 | 50,000 | REMOVE & REPLACE CRACKED WALKWAYS |
| Paving | Idyllwild EI | 67 | | | | 30,000 | | 30,000 | REMOVE & REPLACE CRACKED AND UNEVEN WALKWAYS |
| Paving | Little Lake EI | 68 | 45,000 | | | | | 90,000 | REMOVE & REPLACE CRACKED AND UNEVEN WALKWAYS |
| Paving | Little Lake EI | 115 | | 80,000 | | | | 80,000 | ASPHALTAREAS ARE CRACKED AND UNEVEN. REQUIRES GRINDING AND OVERLAYMENT. |
| Paving | Ramona EI | 69 | 2,467 | 2,467 | | | | 44,934 | ASPHALT AREAS DETERIORATED, CRACKED & UNEVEN. REQUIRES GRINDING & OVERLAYMENT |
| Paving | Ramona EI | 70 | | | 25,000 | | | 25,000 | WALKWAYS ARE LIFTING AND UNEVEN. REQUIRES REMOVAL AND REPLACEMENT |
| Paving | Santa Fe Middle | 124 | | | | 75,000 | | 75,000 | |
| Paving | Santa Fe Middle | 126 | | | 50,000 | | | 50,000 | |
| Paving | Valle Vista EI | 72 | 7,526 | | | 60,000 | | 67,526 | ASPHALT PLAY AREAS REQUIRE GRINDING AND OVERLAYMENT. |
| Paving | West Valley High | 170 | 14,998 | | | | 75,000 | 89,998 | |
| Paving | Whittier EI | 164 | 8,338 | | | 45,000 | | 53,338 | Crack Fill & Slurry Coat |
| Paving | Winchester EI | 74 | | | 30,000 | | | 30,000 | ASPHALT BASKETBALL COURTS REQUIREW OVERLAYMENT |
| Sub-Total For Paving | | | \$173,450 | \$132,467 | \$360,000 | \$422,000 | \$320,000 | \$1,407,917 | |

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|-------------------------------|---------------------|-----|-------------------|------------------|-----------------|------------------|-----------------|----------------------|---|
| | | | (2) CURRENT FY | (3) SECOND FY | (4) THIRD FY | (5) FOURTH FY | (6) FIFTH FY | | |
| Plumbing | Cottonwood School | 172 | 1,800 | | | | | 1,800 | EXISTING WELL HAS FAILED NUMEROUS TIMES. FREQUENTLY DOES NOT MEET COUNTY HEALTH DEPART. MINIMUM REQUIREMENTS FOR THE TITLE 22 FOR "NON TRANSIT WATER SYSTEMS." EXISTING FACILITY HAS NO ON-SITE FIRE SUPPRESSION CAPABILITIES AS REQUIRED BY THE COUNTY FIRE MARSHALL. *RELINE WATER STORAGE TANK. July 06. * |
| Plumbing | Hamilton El | 192 | 29,223 | | | | | 29,223 | Renovate well system for continued water supply to the facility. |
| Plumbing | Hamilton High | 140 | | 29,223 | | | | 29,223 | ELEMENTARY WELL FAILING. REFURBISH PUMP, SCOUR & FLUSH WELL CASINGS. |
| Plumbing | Hemet El | 77 | | | 45,000 | | | 45,000 | REPLACE NON-COMPLIANT, OBSOLETE FIXTURES. |
| Plumbing | Idyllwild El | 78 | | 3,328 | | | | 33,328 | REPLACE NON-COMPLIANT FIXTURES, UNABLE TO OBTAIN REPLACEMENT PARTS. |
| Plumbing | Santa Fe Middle | 131 | | | | 50,000 | | 50,000 | REPLACE MAIN GAS, SEWER & WATER SUPPLY LINES, DETERIORATED AND LEAKING. |
| Sub-Total For Plumbing | | | \$31,023 | \$32,551 | \$45,000 | \$80,000 | | \$188,574 | |
| Roofing | Acacia | 80 | 26,750 | | 150,000 | | | 176,750 | MPR ROOF LEAKING. REQUIRES REMOVAL AND REPLACEMENT |
| Roofing | Allesandro | 81 | | | 75,000 | | | 75,000 | ROOF LEAKING. REQUIRES REMOVAL AND REPLACEMENT |
| Roofing | Bautista Creek Elem | 155 | | | 75,000 | | | 150,000 | Repair and recoat |
| Roofing | Dartmouth Middle | 82 | | | 120,000 | 120,000 | | 240,000 | FOAM ROOF DETERIORATED. REQUIRES REMOVAL & REPLACEMENT |
| Roofing | Fruitvale El | 147 | 47,350 | 120,000 | 100,000 | 100,000 | | 367,350 | |

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| PROJECT CATEGORY | SCHOOL NAME | # | FISCAL YEAR DATA | | | | | TOTAL ESTIMATED COST | REMARKS |
|--|-------------------|-----|------------------|------------------|------------------|------------------|------------------|----------------------|--|
| | | | (2) CURRENT FY | (3) SECOND FY | (4) THIRD FY | (5) FOURTH FY | (6) FIFTH FY | | |
| Roofing | Hamilton EI | 120 | | 60,000 | | | | 60,000 | URETHANE FOAM ROOF DETERIORATED AND LEAKING. REMOVAL AND REPLACEMENT REQUIRED. |
| Roofing | Hamilton EI | 148 | | | 30,000 | | | 30,000 | ROOF LEAKS THROUGH OUT BUILDINGS. REQUIRES REMOVAL AND REPLACEMENT. |
| Roofing | Hemet EI | 83 | 201,620 | | | | 40,000 | 241,620 | URETHANE ROOF LEAKS IN MULTIPLE AREAS. REQUIRES REMOVAL AND REPLACEMENT |
| Roofing | Hemet High | 84 | | | 100,000 | | 100,000 | 200,000 | ASPHALT COMP. ROOF REQUIRES REPLACEMENT |
| Roofing | Idyllwild EI | 85 | | 39,000 | | | | 110,000 | REMOVE AND REPLACE DETERIORATED FOAM ROOF. "C" & "D" BLDGS |
| Roofing | Little Lake EI | 142 | 124,610 | | | | 120,000 | 244,610 | MULTIPLE ROOF LEAKING. REQUIRES REMOVAL AND REPLACEMENT |
| Roofing | Ramona EI | 87 | | | | 80,000 | | 80,000 | MULTIPLE ROOF LEAKING. REQUIRE REMOVAL AND REPLACEMENT |
| Roofing | Santa Fe Middle | 88 | | 47,466 | | | | 47,466 | ROOF DRAIN LEAKS. REMOVAL AND REPLACEMENT REQUIRED |
| Roofing | Valle Vista EI | 89 | | 75,000 | | | 120,000 | 195,000 | REPLACE DETERIORATED ROOF |
| Roofing | West Valley High | 169 | 181,130 | 300,000 | 200,000 | | 200,000 | 881,130 | ROOF DETERIORATED AND LEAKING |
| Roofing | Whittier EI | 90 | 67,000 | 53,421 | 60,000 | | | 180,421 | |
| Roofing | Winchester EI | 107 | 12,250 | 30,000 | | | | 42,250 | |
| Sub-Total For Roofing | | | \$660,710 | \$724,887 | \$715,000 | \$660,000 | \$600,000 | \$3,360,597 | |
| Underground Tanks | Cottonwood School | 191 | 1,800 | | | | 5,000 | 6,800 | Reline potable water tank |
| Underground Tanks | Hamilton High | 198 | | | 10,000 | | | 10,000 | CLEAN, CHECK AND RELINE THE SITE WATER STORAGE TANK |
| Sub-Total For Underground Tanks | | | \$1,800 | | \$10,000 | \$5,000 | | \$16,800 | |

STATE OF CALIFORNIA
 DEFERRED MAINTENANCE FIVE YEAR PLAN - DETAIL by PROJECT CATEGORY
 DEFERRED MAINTENANCE PROGRAM
 SAB 40-1 (REV. 08/92)

DEPARTMENT OF GENERAL SERVICES
 STATE ALLOCATION BOARD

SCHOOL DISTRICT: Hemet Unified School District COUNTY: Riverside

CURRENT FISCAL YEAR
 2006-2007 APPLICATION NUMBER
 40/ 40-67082

| PROJECT CATEGORY | SCHOOL NAME | # | FISCAL YEAR DATA | | | | | TOTAL ESTIMATED COST | REMARKS |
|----------------------|---------------------|-----|------------------|-----------------|-----------------|------------------|------------------|----------------------|--|
| | | | (2) CURRENT FY | (3) SECOND FY | (4) THIRD FY | (5) FOURTH FY | (6) FIFTH FY | | |
| Wall Systems | Acacia | 91 | | | | | | 60,000 | REPLACE NON-COMPLIANT, DETERIORATED DOORS WITH HARDWARE. |
| Wall Systems | Bautista Creek Elem | 185 | | | | 20,000 | 20,000 | 40,000 | REPLACE WORN OUT TEACHER WALLS/WHITEBOARDS. |
| Wall Systems | Cottonwood School | 92 | | | | 30,000 | 30,000 | 30,000 | REPLACE NON-COMPLIANT, DETERIORATED DOORS AND HARDWARE |
| Wall Systems | Hamilton El | 93 | | 2,907 | | 15,000 | 17,907 | 17,907 | REPLACE NON-COMPLIANT, DETERIORATED DOORS AND HARDWARE |
| Wall Systems | Hemet High | 95 | | | | 50,000 | 50,000 | 50,000 | REFURBISH WALL MOUNTED GYM BLEACHERS. PARTS WORN AND UNAVAILABLE |
| Wall Systems | Hemet High | 143 | | | | | 60,000 | 60,000 | REPLACE DETERIORATED SIDING ON DISTRICT OWNED PORTABLE CLASSROOMS |
| Wall Systems | Little Lake El | 99 | | | | 40,000 | 40,000 | 40,000 | PARTITIONS ARE DETERIORATED AND REQUIRE REPLACEMENT |
| Wall Systems | Santa Fe Middle | 101 | | 25,000 | | | 25,000 | 25,000 | REPLACE NON-COMPLIANT DOORS & HARDWARE |
| Wall Systems | Santa Fe Middle | 102 | | | 30,000 | | 30,000 | 30,000 | REPLACE CLOSERS AND HARDWARE, NON-COMPLIANT AND WORN |
| Wall Systems | Santa Fe Middle | 110 | | | | 65,000 | 65,000 | 65,000 | REPLACE WALL MOUNTED BLEACHERS. UNABLE TO OBTAIN REPLACEMENT PARTS |
| Wall Systems | West Valley High | 189 | 13,610 | | | | 13,610 | 13,610 | Replace wall mounted lockers, damaged beyond repair. |
| Wall Systems | Whittier El | 103 | | | 20,000 | | 20,000 | 20,000 | REPLACE WORN, NON-COMPLIANT DOORS |
| Wall Systems | Winchester El | 199 | 40,000 | | | | 40,000 | 40,000 | REPLACE THE CAFETERIA WALL TABLES & BENCHES |
| Sub-Total For | Wall Systems | | \$13,610 | \$67,907 | \$50,000 | \$215,000 | \$145,000 | \$491,517 | |

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DEPARTMENT OF GENERAL SERVICES
 STATE ALLOCATION BOARD

SCHOOL DISTRICT: Hemet Unified School District

COUNTY: Riverside

CURRENT FISCAL YEAR
 2006-2007

APPLICATION NUMBER
 40 / 40-67082

| PROJECT CATEGORY | SCHOOL NAME (1) | FISCAL YEAR DATA | | | | | TOTAL ESTIMATED COST (7) | REMARKS |
|---------------------|--------------------|-------------------|------------------|-----------------|------------------|-----------------|-----------------------------|---------|
| | | CURRENT FY (2) | SECOND FY (3) | THIRD FY (4) | FOURTH FY (5) | FIFTH FY (6) | | |

Grand Total - All Categories \$1,697,543 \$1,841,812 \$1,868,000 \$1,877,000 \$1,925,000 \$9,209,355